

Environment - New Starts Programme 2015/16 to 2017/18

	Total	2015/16	Projected Spend in 2016/17	2017/18
	£m	£m	£m	£m
SUMMARY				
2015/16 New Starts Programme	39.850	30.425	4.875	4.550
2016/17 New Starts Programme	25.024	0.000	24.024	1.000
2017/18 New Starts Programme	22.284	0.000	0.000	22.284
Totals	<u>87.158</u>	<u>30.425</u>	<u>28.899</u>	<u>27.834</u>

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2015/16 New Starts Programme				
Maintenance of Assets				
A, B and C Roads	8.000	8.000		
Footways	3.000	3.000		
Bridges	3.000	3.000		
Street Lighting	1.000	1.000		
Drainage	1.000	1.000		
Rural/ Unclassified (includes pre patching)	1.340	1.340		
Residential/ Urban Unclassified (includes pre patching)	1.775	1.775		
Traffic Signals	0.100	0.100		
M65 Crash Barriers (Additional Resource)	1.660	1.660		
Structural Defects	2.000	2.000		
Transport/Highway Improvements				
Burnley Town Centre	1.450	0.200	0.700	0.550
Transport Heritage Improvements - Bacup	0.100	0.100		
Transport Heritage Improvements - Accrington	0.200	0.200		
Clitheroe to Manchester Road Corridor	0.100	0.100		
Contribution to City Deal	7.500	2.500	2.500	2.500
Bus Stop Compliance	0.020	0.020		
Pennine Reach - Final Contribution	0.230	0.230		
Blackpool Tramway - Final Contribution	2.000	2.000		
East Lancs Strategic Cycle Network	1.400	0.100	0.800	0.500

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East Lancs Masterplan				
Colne Foulridge Bypass/North Valley Road	1.700	0.700	0.500	0.500
West Lancashire Masterplan				
Ormskirk Town Centre /A570 Congestion Relief	1.025	0.150	0.375	0.500
Improving the Safety of our Streets for Vulnerable People				
Road Safety Projects	0.500	0.500		
Cycling Safety	0.500	0.500		
Other				
Public Rights of Way	0.250	0.250		
	<u>39.850</u>	<u>30.425</u>	<u>4.875</u>	<u>4.550</u>

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2016/17 New Starts Programme				
Maintenance of Assets				
A, B and C Roads	8.000		8.000	
Footways	3.000		3.000	
Bridges	3.000		3.000	
Street Lighting	1.000		1.000	
Drainage	1.000		1.000	
Rural/ Unclassified (includes pre patching)	1.050		1.050	
Residential/ Urban Unclassified (includes pre patching)	1.304		1.304	
Traffic Signals	0.100		0.100	
Structural Defects	2.000		2.000	
Transport/Highway Improvements				
Bus Stop Compliance	0.020		0.020	
Lancaster Masterplan				
Hala Road Junction Lancaster	0.700		0.700	
Heysham to Lancaster Cycle Loop	0.400		0.400	
Morecambe placemaking	0.200		0.200	
West Lancashire Masterplan				
Skelmersdale Rail Link	1.000		0.500	0.500
East Lancashire Masterplan				

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Ribble Valley Growth Corridor	1.000		0.500	0.500
Improving the Safety of our Streets for Vulnerable People				
Road Safety Projects	0.500		0.500	
Cycling Safety	0.500		0.500	
Other				
Public Rights of Way	0.250		0.250	
	<u>25.024</u>	<u>0.000</u>	<u>24.024</u>	<u>1.000</u>

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2017/18 New Starts Programme				
Maintenance of Assets				
A, B and C Roads	8.000			8.000
Footways	3.000			3.000
Bridges	2.500			2.500
Street Lighting	1.000			1.000
Drainage	1.000			1.000
Rural/ Unclassified (includes pre patching)	1.050			1.050
Residential/ Urban Unclassified (includes pre patching)	1.314			1.314
Traffic Signals	0.100			0.100
Structural Defects	2.000			2.000
Transport/Highway Improvements				
Bus Stop Compliance	0.020			0.020
Lancaster Masterplan				
Lancaster City Centre Congestion Relief	0.250			0.250
West Lancashire Masterplan				
Skelmersdale Public Realm and Highway Improvements	0.300			0.300

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Improving the Safety of our Streets for Vulnerable People				
Road Safety Projects	0.500			0.500
Cycling Safety	0.500			0.500
Highway Improvements				
Tarleton Bridge (Support to a Growth Deal bid)	0.500			0.500
Other				
Public Rights of Way	0.250			0.250
	<u>22.284</u>	<u>0.000</u>	<u>0.000</u>	<u>22.284</u>